

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第65頁  
單位：新臺幣元

| 年度別 | 科 目 |    |    |   | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止<br>累計實現數(3) | 調 整 數(4) | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款) |
|-----|-----|----|----|---|------------|------------|-------|-------------------|----------|------------------------------|---------|
|     | 款   | 項  | 目  | 節 | 代 號 及 名 稱  | 應付數        | 應付數   | 應付數               | 應付數      | 應付數                          | 應付數     |
|     |     |    |    |   |            | 保留數        | 保留數   | 保留數               | 保留數      | 保留數                          | 保留數     |
| 103 | 02  |    |    |   | 社會活動       | -          | -     | -                 | -        | -                            | -       |
|     |     | 07 |    |   | 身心障礙福利服務   | -          | -     | -                 | -        | -                            | 34,000  |
|     |     |    | 04 |   | 獎補助費       | -          | -     | -                 | -        | -                            | 34,000  |
|     |     |    |    |   | 小計         | -          | -     | -                 | -        | -                            | 34,000  |
| 104 | 03  |    |    |   | 役政業務       | -          | -     | -                 | -        | -                            | -       |
|     |     | 03 |    |   | 役政管理       | -          | -     | -                 | -        | -                            | 164,000 |
|     |     |    | 04 |   | 獎補助費       | -          | -     | -                 | -        | -                            | 164,000 |
| 104 | 92  |    |    |   | 其他公共工程     | -          | -     | -                 | -        | -                            | -       |
|     |     | 02 |    |   | 其他公共工程*    | 191,661    | -     | -                 | 191,661  | -                            | -       |
|     |     |    | 03 |   | 設備及投資*     | -          | -     | -                 | -        | -                            | -       |
| 104 | 93  |    |    |   | 觀光事業工程     | 437,637    | -     | -                 | 404,689  | -                            | 32,948  |
|     |     | 01 |    |   | 觀光設施工程*    | 437,637    | -     | -                 | 404,689  | -                            | 32,948  |
|     |     |    | 03 |   | 設備及投資*     | 437,637    | -     | -                 | 404,689  | -                            | 32,948  |
| 104 | 02  |    |    |   | 社會活動       | 372,516    | -     | -                 | 372,516  | -                            | -       |
|     |     | 08 |    |   | 志願服務與社團輔導* | 246,191    | -     | -                 | 246,191  | -                            | 72,000  |
|     |     |    | 04 |   | 獎補助費*      | 372,516    | -     | -                 | 372,516  | -                            | -       |
|     |     | 09 |    |   | 婦幼服務       | -          | -     | -                 | -        | -                            | -       |
|     |     |    | 04 |   | 獎補助費       | -          | -     | -                 | -        | -                            | -       |
|     |     |    |    |   | 小計         | 810,153    | -     | -                 | 777,205  | -                            | 32,948  |

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以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第66頁  
單位：新臺幣元

| 年度<br>別 | 科 目 |    |   |    |           | 以前年度轉入數(1)  | 減免(註銷)數(2) | 本月實現數 | 截至本月止<br>累計實現數(3) | 調 整 數(4) | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)     |
|---------|-----|----|---|----|-----------|-------------|------------|-------|-------------------|----------|------------------------------|-------------|
|         | 款   | 項  | 目 | 節  | 代 號 及 名 稱 | 應付數         | 應付數        | 應付數   | 應付數               | 應付數      | 應付數                          | 應付數         |
|         |     |    |   |    |           | 保留數         | 保留數        | 保留數   | 保留數               | 保留數      | 保留數                          | 保留數         |
|         |     |    |   |    |           | 5,247,994   | -          | -     | 5,247,994         | -        | -                            | 236,000     |
| 105     | 92  |    |   |    | 水利工程      | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 2,520,000   | -          | -     | -                 | -        | 2,520,000                    | -           |
|         |     | 02 |   |    | 防洪水利工程*   | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 2,520,000   | -          | -     | -                 | -        | 2,520,000                    | -           |
|         |     |    |   | 03 | 設備及投資*    | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 2,520,000   | -          | -     | -                 | -        | 2,520,000                    | -           |
| 105     | 02  |    |   |    | 建築管理      | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 6,043,693   | -          | -     | 1,566,539         | -        | 4,477,154                    | -           |
|         |     | 01 |   |    | 民間建築管理*   | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 4,803,693   | -          | -     | 1,216,539         | -        | 3,587,154                    | -           |
|         |     |    |   | 03 | 設備及投資*    | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 4,803,693   | -          | -     | 1,216,539         | -        | 3,587,154                    | -           |
|         |     | 03 |   |    | 修訂都市計畫    | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 1,240,000   | -          | -     | 350,000           | -        | 890,000                      | -           |
|         |     |    |   | 02 | 業務費       | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 1,240,000   | -          | -     | 350,000           | -        | 890,000                      | -           |
| 105     | 90  |    |   |    | 一般建築及設備   | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 58,331      | -          | -     | -                 | -        | 58,331                       | -           |
|         |     | 02 |   |    | 營建工程*     | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 58,331      | -          | -     | -                 | -        | 58,331                       | -           |
|         |     |    |   | 03 | 設備及投資*    | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 58,331      | -          | -     | -                 | -        | 58,331                       | -           |
| 105     | 01  |    |   |    | 城鄉發展      | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 2,300,000   | -          | -     | -                 | -        | 2,300,000                    | -           |
|         |     | 01 |   |    | 城鄉發展      | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 2,300,000   | -          | -     | -                 | -        | 2,300,000                    | -           |
|         |     |    |   | 02 | 業務費       | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 2,300,000   | -          | -     | -                 | -        | 2,300,000                    | -           |
|         |     |    |   |    | 小計        | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 10,922,024  | -          | -     | 1,566,539         | -        | 9,355,485                    | -           |
| 106     | 92  |    |   |    | 水利工程      | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 184,924,113 | -          | -     | 850,000           | -        | 184,074,113                  | 183,480,089 |
|         |     | 02 |   |    | 防洪水利工程*   | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 184,924,113 | -          | -     | 850,000           | -        | 184,074,113                  | 183,480,089 |
|         |     |    |   | 03 | 設備及投資*    | -           | -          | -     | -                 | -        | -                            | -           |
|         |     |    |   |    |           | 184,924,113 | -          | -     | 850,000           | -        | 184,074,113                  | 183,480,089 |

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以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第67頁  
單位：新臺幣元

| 年度別 | 科 目 |    |   |    | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止<br>累計實現數(3) | 調 整 數(4)  | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)    |
|-----|-----|----|---|----|------------|------------|-------|-------------------|-----------|------------------------------|------------|
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|     |     |    |   |    |            | 保留數        | 保留數   | 保留數               | 保留數       | 保留數                          | 保留數        |
| 106 | 94  |    |   |    | 漁港工程       | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 5,307,475  | -     | -                 | 3,027,933 | -                            | 2,279,542  |
|     |     | 01 |   |    | 漁港設施工程*    | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 5,307,475  | -     | -                 | 3,027,933 | -                            | 2,279,542  |
|     |     |    |   | 03 | 設備及投資*     | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 5,307,475  | -     | -                 | 3,027,933 | -                            | 2,279,542  |
| 106 | 02  |    |   |    | 建築管理       | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 4,593,000  | -     | -                 | -         | -                            | 4,593,000  |
|     |     | 03 |   |    | 修訂都市計畫     | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 4,593,000  | -     | -                 | -         | -                            | 4,593,000  |
|     |     |    |   | 02 | 業務費        | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 4,593,000  | -     | -                 | -         | -                            | 4,593,000  |
| 106 | 04  |    |   |    | 工程管理       | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 381,000    | -     | -                 | 381,000   | -                            | -          |
|     |     | 03 |   |    | 水利管理       | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 381,000    | -     | -                 | 381,000   | -                            | -          |
|     |     |    |   | 02 | 業務費        | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 381,000    | -     | -                 | 381,000   | -                            | -          |
| 106 | 91  |    |   |    | 道路橋樑工程     | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 14,719,417 | -     | 18,813            | 2,012,872 | -                            | 12,706,545 |
|     |     | 01 |   |    | 道路整建工程*    | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 2,462,932  | -     | -                 | 1,420,268 | -                            | 1,042,664  |
|     |     |    |   | 03 | 設備及投資*     | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 2,462,932  | -     | -                 | 1,420,268 | -                            | 1,042,664  |
|     |     | 02 |   |    | 停車場工程*     | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 12,256,485 | -     | 18,813            | 592,604   | -                            | 11,663,881 |
|     |     |    |   | 03 | 設備及投資*     | -          | -     | -                 | -         | -                            | -          |
|     |     |    |   |    |            | 12,256,485 | -     | 18,813            | 592,604   | -                            | 11,663,881 |
| 106 | 91  |    |   |    | 城鄉美化工程     | 720,329    | -     | -                 | 388,979   | -                            | 331,350    |
|     |     |    |   |    |            | 4,879,160  | -     | -                 | 230,417   | -                            | 4,648,743  |
|     |     | 01 |   |    | 城鄉美化工程*    | 720,329    | -     | -                 | 388,979   | -                            | 331,350    |
|     |     |    |   |    |            | 4,879,160  | -     | -                 | 230,417   | -                            | 4,648,743  |
|     |     |    |   | 03 | 設備及投資*     | 720,329    | -     | -                 | 388,979   | -                            | 331,350    |
|     |     |    |   |    |            | 4,879,160  | -     | -                 | 230,417   | -                            | 4,648,743  |
| 106 | 93  |    |   |    | 觀光事業工程     | 251,554    | -     | -                 | -         | -                            | 251,554    |
|     |     |    |   |    |            | 7,409,053  | -     | -                 | 2,219,944 | -                            | 5,189,109  |
|     |     | 01 |   |    | 觀光設施工程*    | 251,554    | -     | -                 | -         | -                            | 251,554    |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第68頁  
單位：新臺幣元

| 年度別 | 科 目 |    |    |    |           | 以前年度轉入數(1)  | 減免(註銷)數(2) | 本月實現數  | 截至本月止<br>累計實現數(3) | 調 整 數(4) | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)     |
|-----|-----|----|----|----|-----------|-------------|------------|--------|-------------------|----------|------------------------------|-------------|
|     | 款   | 項  | 目  | 節  | 代 號 及 名 稱 | 應付數         | 應付數        | 應付數    | 應付數               | 應付數      | 應付數                          | 應付數         |
|     |     |    |    |    |           | 保留數         | 保留數        | 保留數    | 保留數               | 保留數      | 保留數                          | 保留數         |
|     |     |    |    |    |           | 7,409,053   | -          | -      | 2,219,944         | -        | 5,189,109                    | -           |
|     |     |    |    | 03 | 設備及投資*    | 251,554     | -          | -      | -                 | -        | 251,554                      | -           |
|     |     |    |    |    |           | 7,409,053   | -          | -      | 2,219,944         | -        | 5,189,109                    | -           |
| 106 | 91  |    |    |    | 整建工程      | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 31,615,256  | -          | -      | 5,515,122         | -        | 26,100,134                   | 8,075,144   |
|     |     | 01 |    |    | 鄉村整建工程*   | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 31,615,256  | -          | -      | 5,515,122         | -        | 26,100,134                   | 8,075,144   |
|     |     |    |    | 03 | 設備及投資*    | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 31,615,256  | -          | -      | 5,515,122         | -        | 26,100,134                   | 8,075,144   |
|     |     |    |    |    | 小計        | 971,883     | -          | -      | 388,979           | -        | 582,904                      | 331,350     |
|     |     |    |    |    |           | 253,828,474 | -          | 18,813 | 14,237,288        | -        | 239,591,186                  | 196,203,976 |
| 107 | 90  |    |    |    | 一般建築及設備   | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 806,518     | -          | -      | -                 | -        | 806,518                      | -           |
|     |     | 01 |    |    | 設備及工程*    | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 806,518     | -          | -      | -                 | -        | 806,518                      | -           |
|     |     |    | 05 |    | 資訊設備*     | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 806,518     | -          | -      | -                 | -        | 806,518                      | -           |
|     |     |    |    | 03 | 設備及投資*    | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 806,518     | -          | -      | -                 | -        | 806,518                      | -           |
| 107 | 02  |    |    |    | 財政行政      | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 585,000     | -          | -      | 570,000           | -        | 15,000                       | -           |
|     |     | 01 |    |    | 財政管理      | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 585,000     | -          | -      | 570,000           | -        | 15,000                       | -           |
|     |     |    | 04 |    | 公產業務      | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 585,000     | -          | -      | 570,000           | -        | 15,000                       | -           |
|     |     |    |    | 02 | 業務費       | -           | -          | -      | -                 | -        | -                            | -           |
|     |     |    |    |    |           | 585,000     | -          | -      | 570,000           | -        | 15,000                       | -           |
| 107 | 05  |    |    |    | 傳統建築行政    | 862,835     | -          | -      | 581,288           | -        | 281,547                      | -           |
|     |     |    |    |    |           | 14,568,502  | -          | 892    | 8,812,353         | -        | 5,756,149                    | -           |
|     |     | 01 |    |    | 傳統建築管理*   | 862,835     | -          | -      | 581,288           | -        | 281,547                      | -           |
|     |     |    |    |    |           | 14,568,502  | -          | 892    | 8,812,353         | -        | 5,756,149                    | -           |
|     |     |    | 01 |    | 傳統建築業務*   | 862,835     | -          | -      | 581,288           | -        | 281,547                      | -           |
|     |     |    |    |    |           | 14,568,502  | -          | 892    | 8,812,353         | -        | 5,756,149                    | -           |
|     |     |    |    | 03 | 設備及投資*    | 862,835     | -          | -      | 581,288           | -        | 281,547                      | -           |
|     |     |    |    |    |           | 14,568,502  | -          | 892    | 8,812,353         | -        | 5,756,149                    | -           |
| 107 | 02  |    |    |    | 農漁水利行政    | 5,024,228   | -          | -      | 5,024,228         | -        | -                            | -2,794,020  |
|     |     |    |    |    |           | 40,000,823  | -          | 18,900 | 24,118,838        | -        | 15,881,985                   | 8,796,097   |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第69頁  
單位：新臺幣元

| 年度別 | 科 目 |    |    |    | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止<br>累計實現數(3) | 調 整 數(4)   | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)    |
|-----|-----|----|----|----|------------|------------|-------|-------------------|------------|------------------------------|------------|
|     | 款   | 項  | 目  | 節  | 代 號 及 名 稱  | 應付數        | 應付數   | 應付數               | 應付數        | 應付數                          | 應付數        |
|     |     |    |    |    |            | 保留數        | 保留數   | 保留數               | 保留數        | 保留數                          | 保留數        |
|     |     | 01 |    |    | 農林管理       | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 1,176,000  | -     | -                 | -          | 1,176,000                    | 1,176,000  |
|     |     | 01 |    |    | 農林管理*      | 70,575     | -     | -                 | 70,575     | -                            | -          |
|     |     |    |    |    |            | 6,139,865  | -     | -                 | 1,311,928  | 4,827,937                    | 4,826,077  |
|     |     |    | 01 |    | 農林業務*      | 70,575     | -     | -                 | 70,575     | -                            | -          |
|     |     |    |    |    |            | 6,139,865  | -     | -                 | 1,311,928  | 4,827,937                    | 4,826,077  |
|     |     |    |    | 03 | 設備及投資*     | 70,575     | -     | -                 | 70,575     | -                            | -          |
|     |     |    |    |    |            | 6,139,865  | -     | -                 | 1,311,928  | 4,827,937                    | 4,826,077  |
|     |     |    | 02 |    | 農委會補助計畫    | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 1,176,000  | -     | -                 | -          | 1,176,000                    | 1,176,000  |
|     |     |    |    | 02 | 業務費        | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 1,176,000  | -     | -                 | -          | 1,176,000                    | 1,176,000  |
|     |     | 02 |    |    | 漁牧管理*      | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 2,853,799  | -     | -                 | 2,244,134  | 609,665                      | -          |
|     |     |    | 01 |    | 漁牧業務*      | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 2,853,799  | -     | -                 | 2,244,134  | 609,665                      | -          |
|     |     |    |    | 03 | 設備及投資*     | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 2,853,799  | -     | -                 | 2,244,134  | 609,665                      | -          |
|     |     | 03 |    |    | 水利管理       | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 1,025,000  | -     | -                 | 966,520    | 58,480                       | -          |
|     |     | 03 |    |    | 水利管理*      | 4,953,653  | -     | -                 | 4,953,653  | -                            | -2,794,020 |
|     |     |    |    |    |            | 28,806,159 | -     | 18,900            | 19,596,256 | 9,209,903                    | 2,794,020  |
|     |     |    | 01 |    | 水利業務       | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 1,025,000  | -     | -                 | 966,520    | 58,480                       | -          |
|     |     |    | 01 |    | 水利業務*      | 4,953,653  | -     | -                 | 4,953,653  | -                            | -2,794,020 |
|     |     |    |    |    |            | 28,036,959 | -     | 18,900            | 19,019,356 | 9,017,603                    | 2,794,020  |
|     |     |    |    | 02 | 業務費        | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 1,025,000  | -     | -                 | 966,520    | 58,480                       | -          |
|     |     |    |    | 03 | 設備及投資*     | 4,953,653  | -     | -                 | 4,953,653  | -                            | -2,794,020 |
|     |     |    |    |    |            | 28,036,959 | -     | 18,900            | 19,019,356 | 9,017,603                    | 2,794,020  |
|     |     |    | 02 |    | 雨水下水道工程*   | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 769,200    | -     | -                 | 576,900    | 192,300                      | -          |
|     |     |    |    | 03 | 設備及投資*     | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 769,200    | -     | -                 | 576,900    | 192,300                      | -          |
| 107 | 02  |    |    |    | 工業建築行政     | -          | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 17,638,287 | -     | 1,251,835         | 6,290,287  | 11,348,000                   | -          |
|     |     | 01 |    |    | 工業及建築管理    | -          | -     | -                 | -          | -                            | -          |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第70頁  
單位：新臺幣元

| 年度別 | 科目節 |    |    |    | 代 號 及 名 稱 | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數     | 截至本月止<br>累計實現數(3) | 調 整 數(4) | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)    |
|-----|-----|----|----|----|-----------|------------|------------|-----------|-------------------|----------|------------------------------|------------|
|     | 款   | 項  | 目  | 節  |           | 應付數        | 應付數        | 應付數       | 應付數               | 應付數      | 應付數                          | 應付數        |
|     |     |    |    |    |           | 保留數        | 保留數        | 保留數       | 保留數               | 保留數      | 保留數                          | 保留數        |
|     |     |    |    |    |           | 17,638,287 | -          | 1,251,835 | 6,290,287         | -        | 11,348,000                   | -          |
|     |     |    | 01 |    | 建築業務      | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    | 04 | 獎補助費      | 6,290,287  | -          | 1,251,835 | 6,290,287         | -        | -                            | -          |
|     |     |    |    |    |           | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    | 02 | 修訂都市計畫    | 6,290,287  | -          | 1,251,835 | 6,290,287         | -        | -                            | -          |
|     |     |    |    |    |           | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    | 02 | 業務費       | 7,348,000  | -          | -         | -                 | -        | 7,348,000                    | -          |
|     |     |    |    |    |           | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 7,348,000  | -          | -         | -                 | -        | 7,348,000                    | -          |
|     |     |    |    | 03 | 公用事業業務    | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 4,000,000  | -          | -         | -                 | -        | 4,000,000                    | -          |
|     |     |    |    | 02 | 業務費       | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 4,000,000  | -          | -         | -                 | -        | 4,000,000                    | -          |
| 107 | 02  |    |    |    | 交通行政      | 3,037,966  | -          | 1,214,807 | 2,170,722         | -        | 867,244                      | -1,214,807 |
|     |     |    |    |    |           | 66,830,369 | -          | 3,480,521 | 43,226,365        | -        | 23,604,004                   | 10,347,314 |
|     |     | 01 |    |    | 交通管理*     | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 438,000    | -          | -         | 438,000           | -        | -                            | -          |
|     |     |    | 01 |    | 交通業務*     | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 438,000    | -          | -         | 438,000           | -        | -                            | -          |
|     |     |    |    | 03 | 設備及投資*    | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 438,000    | -          | -         | 438,000           | -        | -                            | -          |
|     |     | 02 |    |    | 道路修建管理*   | 3,037,966  | -          | 1,214,807 | 2,170,722         | -        | 867,244                      | -1,214,807 |
|     |     |    |    |    |           | 66,392,369 | -          | 3,480,521 | 42,788,365        | -        | 23,604,004                   | 10,347,314 |
|     |     |    | 02 |    | 道路整建工程*   | 3,037,966  | -          | 1,214,807 | 2,170,722         | -        | 867,244                      | -1,214,807 |
|     |     |    |    |    |           | 66,392,369 | -          | 3,480,521 | 42,788,365        | -        | 23,604,004                   | 10,347,314 |
|     |     |    |    | 03 | 設備及投資*    | 3,037,966  | -          | 1,214,807 | 2,170,722         | -        | 867,244                      | -1,214,807 |
|     |     |    |    |    |           | 66,392,369 | -          | 3,480,521 | 42,788,365        | -        | 23,604,004                   | 10,347,314 |
| 107 | 02  |    |    |    | 經濟商業觀光行政  | 3,101,136  | -          | -         | 3,101,136         | -        | -                            | -          |
|     |     |    |    |    |           | 28,878,438 | -          | -         | 9,812,638         | -        | 19,065,800                   | -          |
|     |     | 01 |    |    | 觀光管理*     | 764,736    | -          | -         | 764,736           | -        | -                            | -          |
|     |     |    |    |    |           | 17,444,638 | -          | -         | 6,044,488         | -        | 11,400,150                   | -          |
|     |     |    | 01 |    | 觀光事業業務*   | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 11,331,856 | -          | -         | -                 | -        | 11,331,856                   | -          |
|     |     |    |    | 03 | 設備及投資*    | -          | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 11,331,856 | -          | -         | -                 | -        | 11,331,856                   | -          |
|     |     |    | 02 |    | 觀光企劃業務*   | 764,736    | -          | -         | 764,736           | -        | -                            | -          |
|     |     |    |    |    |           | 6,112,782  | -          | -         | 6,044,488         | -        | 68,294                       | -          |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第71頁  
單位：新臺幣元

| 年度別 | 科 目 |    |    |    | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止<br>累計實現數(3) | 調 整 數(4)  | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)    |
|-----|-----|----|----|----|------------|------------|-------|-------------------|-----------|------------------------------|------------|
|     | 款   | 項  | 目  | 節  | 代 號 及 名 稱  | 應付數        | 應付數   | 應付數               | 應付數       | 應付數                          | 應付數        |
|     |     |    |    |    |            | 保留數        | 保留數   | 保留數               | 保留數       | 保留數                          | 保留數        |
|     |     |    |    | 03 | 設備及投資*     | 764,736    | -     | -                 | 764,736   | -                            | -          |
|     |     |    |    |    |            | 6,112,782  | -     | -                 | 6,044,488 | -                            | 68,294     |
|     |     | 02 |    |    | 經濟及商業管理    | 2,336,400  | -     | -                 | 2,336,400 | -                            | -          |
|     |     |    |    |    |            | 11,433,800 | -     | -                 | 3,768,150 | -                            | 7,665,650  |
|     |     |    | 02 |    | 工商消保業務     | 2,336,400  | -     | -                 | 2,336,400 | -                            | -          |
|     |     |    |    |    |            | 11,433,800 | -     | -                 | 3,768,150 | -                            | 7,665,650  |
|     |     |    |    | 02 | 業務費        | 2,336,400  | -     | -                 | 2,336,400 | -                            | -          |
|     |     |    |    |    |            | 11,433,800 | -     | -                 | 3,768,150 | -                            | 7,665,650  |
| 107 | 90  |    |    |    | 一般建築及設備    | 7,883,500  | -     | -                 | 3,383,280 | -                            | 4,500,220  |
|     |     |    |    |    |            | 92,287     | -     | -                 | 92,287    | -                            | -          |
|     |     | 02 |    |    | 營建工程*      | 7,883,500  | -     | -                 | 3,383,280 | -                            | 4,500,220  |
|     |     |    |    |    |            | 92,287     | -     | -                 | 92,287    | -                            | -          |
|     |     |    | 01 |    | 營建工程*      | 7,883,500  | -     | -                 | 3,383,280 | -                            | 4,500,220  |
|     |     |    |    |    |            | 92,287     | -     | -                 | 92,287    | -                            | -          |
|     |     |    |    | 03 | 設備及投資*     | 7,883,500  | -     | -                 | 3,383,280 | -                            | 4,500,220  |
|     |     |    |    |    |            | 92,287     | -     | -                 | 92,287    | -                            | -          |
| 107 | 91  |    |    |    | 城鄉美化工程     | -          | -     | -                 | -         | -                            | -          |
|     |     |    |    |    |            | 20,431,690 | -     | 546,015           | 5,721,345 | -                            | 14,710,345 |
|     |     | 01 |    |    | 城鄉美化工程*    | -          | -     | -                 | -         | -                            | -          |
|     |     |    |    |    |            | 20,431,690 | -     | 546,015           | 5,721,345 | -                            | 14,710,345 |
|     |     |    | 01 |    | 城鄉美化工程*    | -          | -     | -                 | -         | -                            | -          |
|     |     |    |    |    |            | 20,431,690 | -     | 546,015           | 5,721,345 | -                            | 14,710,345 |
|     |     |    |    | 03 | 設備及投資*     | -          | -     | -                 | -         | -                            | -          |
|     |     |    |    |    |            | 20,431,690 | -     | 546,015           | 5,721,345 | -                            | 14,710,345 |
| 107 | 92  |    |    |    | 其他公共工程     | -          | -     | -                 | -         | -                            | -          |
|     |     |    |    |    |            | 8,263,490  | -     | -                 | 4,063,490 | -                            | 4,200,000  |
|     |     | 01 |    |    | 其他公共工程*    | -          | -     | -                 | -         | -                            | -          |
|     |     |    |    |    |            | 8,263,490  | -     | -                 | 4,063,490 | -                            | 4,200,000  |
|     |     |    | 01 |    | 其他公共工程*    | -          | -     | -                 | -         | -                            | -          |
|     |     |    |    |    |            | 8,263,490  | -     | -                 | 4,063,490 | -                            | 4,200,000  |
|     |     |    |    | 03 | 設備及投資*     | -          | -     | -                 | -         | -                            | -          |
|     |     |    |    |    |            | 8,263,490  | -     | -                 | 4,063,490 | -                            | 4,200,000  |
| 107 | 02  |    |    |    | 社會行政       | 1,194,202  | -     | -                 | 1,194,202 | -                            | -          |
|     |     |    |    |    |            | 30,075,461 | -     | 1,192,821         | 5,808,385 | -                            | 24,267,076 |
|     |     | 02 |    |    | 社福管理*      | 523,239    | -     | -                 | 523,239   | -                            | -          |
|     |     |    |    |    |            | 9,941,657  | -     | 1,192,821         | 3,953,824 | -                            | 5,987,833  |
|     |     |    | 02 |    | 老人福利業務*    | 523,239    | -     | -                 | 523,239   | -                            | -          |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第72頁  
單位：新臺幣元

| 年度別 | 科 目 |    |    |   |           | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數     | 截至本月止<br>累計實現數(3) | 調 整 數(4) | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)   |     |     |     |     |     |     |
|-----|-----|----|----|---|-----------|------------|------------|-----------|-------------------|----------|------------------------------|-----------|-----|-----|-----|-----|-----|-----|
|     | 款   | 項  | 目  | 節 | 代 號 及 名 稱 |            |            |           |                   |          |                              |           | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
|     |     |    |    |   |           |            |            |           |                   |          |                              |           | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
|     |     |    |    |   |           | 9,941,657  | -          | 1,192,821 | 3,953,824         | -        | 5,987,833                    | -         |     |     |     |     |     |     |
|     |     |    | 03 |   | 設備及投資*    | 523,239    | -          | -         | 523,239           | -        | -                            | -         |     |     |     |     |     |     |
|     |     | 03 |    |   | 婦幼管理*     | 9,941,657  | -          | 1,192,821 | 3,953,824         | -        | 5,987,833                    | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 670,963    | -          | -         | 670,963           | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 20,133,804 | -          | -         | 1,854,561         | -        | 18,279,243                   | 8,141,158 |     |     |     |     |     |     |
|     |     | 03 |    |   | 兒少業務*     | 670,963    | -          | -         | 670,963           | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 20,133,804 | -          | -         | 1,854,561         | -        | 18,279,243                   | 8,141,158 |     |     |     |     |     |     |
|     |     |    | 03 |   | 設備及投資*    | 670,963    | -          | -         | 670,963           | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 20,133,804 | -          | -         | 1,854,561         | -        | 18,279,243                   | 8,141,158 |     |     |     |     |     |     |
| 107 | 01  |    |    |   | 社區美化行政    | -          | -          | -         | -                 | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 16,988,033 | -          | -         | -                 | -        | 16,988,033                   | -         |     |     |     |     |     |     |
|     |     | 01 |    |   | 城鄉及社區管理*  | -          | -          | -         | -                 | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 16,988,033 | -          | -         | -                 | -        | 16,988,033                   | -         |     |     |     |     |     |     |
|     |     |    | 01 |   | 城鄉發展業務*   | -          | -          | -         | -                 | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 16,988,033 | -          | -         | -                 | -        | 16,988,033                   | -         |     |     |     |     |     |     |
|     |     |    | 04 |   | 獎補助費*     | -          | -          | -         | -                 | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 16,988,033 | -          | -         | -                 | -        | 16,988,033                   | -         |     |     |     |     |     |     |
| 107 | 02  |    |    |   | 社區環保行政    | 2,166,626  | -          | -         | 2,166,626         | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 35,406,965 | -          | 3,735,401 | 22,959,207        | -        | 12,447,758                   | 8,246,383 |     |     |     |     |     |     |
|     |     | 01 |    |   | 下水道管理*    | 2,166,626  | -          | -         | 2,166,626         | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 7,984,537  | -          | -         | 7,984,537         | -        | -                            | -         |     |     |     |     |     |     |
|     |     | 01 |    |   | 下水道業務*    | 2,166,626  | -          | -         | 2,166,626         | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 7,984,537  | -          | -         | 7,984,537         | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    | 03 |   | 設備及投資*    | 2,166,626  | -          | -         | 2,166,626         | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 7,984,537  | -          | -         | 7,984,537         | -        | -                            | -         |     |     |     |     |     |     |
|     |     | 02 |    |   | 鄉村整建工程*   | -          | -          | -         | -                 | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 27,422,428 | -          | 3,735,401 | 14,974,670        | -        | 12,447,758                   | 8,246,383 |     |     |     |     |     |     |
|     |     |    | 01 |   | 鄉村整建工程*   | -          | -          | -         | -                 | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 27,422,428 | -          | 3,735,401 | 14,974,670        | -        | 12,447,758                   | 8,246,383 |     |     |     |     |     |     |
|     |     |    | 03 |   | 設備及投資*    | -          | -          | -         | -                 | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 4,644,558  | -          | -         | 4,644,558         | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    | 04 |   | 獎補助費*     | -          | -          | -         | -                 | -        | -                            | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 22,777,870 | -          | 3,735,401 | 10,330,112        | -        | 12,447,758                   | 8,246,383 |     |     |     |     |     |     |
| 107 | 91  |    |    |   | 城鄉及社區業務   | 1,648,814  | -          | -         | -                 | -        | 1,648,814                    | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 6,479,922  | -          | -         | -                 | -        | 6,479,922                    | -         |     |     |     |     |     |     |
|     |     | 01 |    |   | 下水道管理*    | 1,648,814  | -          | -         | -                 | -        | 1,648,814                    | -         |     |     |     |     |     |     |
|     |     |    |    |   |           | 6,479,922  | -          | -         | -                 | -        | 6,479,922                    | -         |     |     |     |     |     |     |



金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第73頁  
單位：新臺幣元

| 年度別 | 科目節 |    |    |    | 以前年度轉入數(1) | 減免(註銷)數(2)  | 本月實現數 | 截至本月止<br>累計實現數(3) | 調整數(4)      | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)    |
|-----|-----|----|----|----|------------|-------------|-------|-------------------|-------------|------------------------------|------------|
|     | 款   | 項  | 目  | 節  | 代 號 及 名 稱  | 應付數         | 應付數   | 應付數               | 應付數         | 應付數                          | 應付數        |
|     |     |    |    |    |            | 保留數         | 保留數   | 保留數               | 保留數         | 保留數                          | 保留數        |
|     |     |    | 01 |    | 污水處理工程*    | 1,648,814   | -     | -                 | -           | 1,648,814                    | -          |
|     |     |    |    |    |            | 6,479,922   | -     | -                 | -           | 6,479,922                    | -          |
|     |     |    |    | 03 | 設備及投資*     | 1,648,814   | -     | -                 | -           | 1,648,814                    | -          |
|     |     |    |    |    |            | 6,479,922   | -     | -                 | -           | 6,479,922                    | -          |
|     |     |    |    |    | 小計         | 24,919,307  | -     | 1,214,807         | 17,621,482  | 7,297,825                    | 491,393    |
|     |     |    |    |    |            | 287,045,785 | -     | 10,226,385        | 131,475,195 | 155,570,590                  | 40,267,561 |
| 108 | 01  |    |    |    | 一般行政       | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 392,000     | -     | -                 | 392,000     | -                            | -          |
|     |     | 01 |    |    | 行政管理       | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 392,000     | -     | -                 | 392,000     | -                            | -          |
|     |     |    | 04 |    | 研考業務       | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 392,000     | -     | -                 | 392,000     | -                            | -          |
|     |     |    |    | 02 | 業務費        | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 392,000     | -     | -                 | 392,000     | -                            | -          |
| 108 | 90  |    |    |    | 一般建築及設備    | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 1,070,000   | -     | -                 | 1,047,555   | 22,445                       | -          |
|     |     | 01 |    |    | 設備及工程*     | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 1,070,000   | -     | -                 | 1,047,555   | 22,445                       | -          |
|     |     |    | 05 |    | 資訊設備*      | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 1,070,000   | -     | -                 | 1,047,555   | 22,445                       | -          |
|     |     |    |    | 03 | 設備及投資*     | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 1,070,000   | -     | -                 | 1,047,555   | 22,445                       | -          |
| 108 | 02  |    |    |    | 民政行政       | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 159,775,320 | -     | 1,100,000         | 122,235,320 | 37,540,000                   | 1,000,000  |
|     |     | 01 |    |    | 民政管理       | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 122,235,320 | -     | 1,100,000         | 122,235,320 | -                            | -          |
|     |     | 01 |    |    | 民政管理*      | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 37,540,000  | -     | -                 | -           | 37,540,000                   | 1,000,000  |
|     |     |    | 01 |    | 民政業務       | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 235,320     | -     | -                 | 235,320     | -                            | -          |
|     |     |    | 01 |    | 民政業務*      | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 37,540,000  | -     | -                 | -           | 37,540,000                   | 1,000,000  |
|     |     |    |    | 02 | 業務費        | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 235,320     | -     | -                 | 235,320     | -                            | -          |
|     |     |    |    | 04 | 獎補助費*      | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 37,540,000  | -     | -                 | -           | 37,540,000                   | 1,000,000  |
|     |     |    | 02 |    | 役政業務       | -           | -     | -                 | -           | -                            | -          |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第74頁  
單位：新臺幣元

| 年度別 | 科 目 |    |    |    | 代 號 及 名 稱 | 以前年度轉入數(1)  | 減免(註銷)數(2) | 本月實現數     | 截至本月止<br>累計實現數(3) | 調 整 數(4) | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)    |
|-----|-----|----|----|----|-----------|-------------|------------|-----------|-------------------|----------|------------------------------|------------|
|     | 款   | 項  | 目  | 節  |           | 應付數         | 應付數        | 應付數       | 應付數               | 應付數      | 應付數                          | 應付數        |
|     |     |    |    |    |           | 保留數         | 保留數        | 保留數       | 保留數               | 保留數      | 保留數                          | 保留數        |
|     |     |    |    |    |           | 122,000,000 | -          | 1,100,000 | 122,000,000       | -        | -                            | -          |
|     |     |    |    | 02 | 業務費       | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 120,000,000 | -          | -         | 120,000,000       | -        | -                            | -          |
|     |     |    |    | 04 | 獎補助費      | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 2,000,000   | -          | 1,100,000 | 2,000,000         | -        | -                            | -          |
| 108 | 05  |    |    |    | 傳統建築行政    | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 63,427,536  | -          | -         | 44,121,648        | -        | 19,305,888                   | -          |
|     |     | 01 |    |    | 傳統建築管理*   | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 63,427,536  | -          | -         | 44,121,648        | -        | 19,305,888                   | -          |
|     |     |    | 01 |    | 傳統建築業務*   | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 63,427,536  | -          | -         | 44,121,648        | -        | 19,305,888                   | -          |
|     |     |    |    | 03 | 設備及投資*    | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 39,361,234  | -          | -         | 20,055,346        | -        | 19,305,888                   | -          |
|     |     |    |    | 04 | 獎補助費*     | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 24,066,302  | -          | -         | 24,066,302        | -        | -                            | -          |
| 108 | 02  |    |    |    | 農漁水利行政    | 5,491,173   | -          | -         | 2,530,593         | -        | 2,960,580                    | 610,639    |
|     |     |    |    |    |           | 316,060,462 | -          | 717,525   | 221,067,081       | -        | 94,993,381                   | 22,838,271 |
|     |     | 01 |    |    | 農林管理      | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 1,200,000   | -          | -         | -                 | -        | 1,200,000                    | 1,200,000  |
|     |     |    | 01 |    | 農林管理*     | 1,215,415   | -          | -         | 604,776           | -        | 610,639                      | 610,639    |
|     |     |    |    |    |           | 33,445,919  | -          | -         | 13,449,178        | -        | 19,996,741                   | 18,654,015 |
|     |     |    | 01 |    | 農林業務*     | 1,215,415   | -          | -         | 604,776           | -        | 610,639                      | 610,639    |
|     |     |    |    |    |           | 29,565,919  | -          | -         | 11,063,678        | -        | 18,502,241                   | 17,159,515 |
|     |     |    |    | 03 | 設備及投資*    | 1,215,415   | -          | -         | 604,776           | -        | 610,639                      | 610,639    |
|     |     |    |    |    |           | 29,565,919  | -          | -         | 11,063,678        | -        | 18,502,241                   | 17,159,515 |
|     |     |    | 02 |    | 農委會補助計畫   | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 1,200,000   | -          | -         | -                 | -        | 1,200,000                    | 1,200,000  |
|     |     |    |    | 02 | 農委會補助計畫*  | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 3,880,000   | -          | -         | 2,385,500         | -        | 1,494,500                    | 1,494,500  |
|     |     |    |    | 02 | 業務費       | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 1,200,000   | -          | -         | -                 | -        | 1,200,000                    | 1,200,000  |
|     |     |    |    | 03 | 設備及投資*    | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 3,880,000   | -          | -         | 2,385,500         | -        | 1,494,500                    | 1,494,500  |
|     |     | 02 |    |    | 漁牧管理*     | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 224,732,011 | -          | 717,525   | 156,958,426       | -        | 67,773,585                   | 33,496     |
|     |     |    | 01 |    | 漁牧業務*     | -           | -          | -         | -                 | -        | -                            | -          |
|     |     |    |    |    |           | 224,732,011 | -          | 717,525   | 156,958,426       | -        | 67,773,585                   | 33,496     |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第75頁  
單位：新臺幣元

| 年度別 | 科 目 |    |    |    | 以前年度轉入數(1) | 減免(註銷)數(2)  | 本月實現數 | 截至本月止<br>累計實現數(3) | 調 整 數(4)    | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)    |
|-----|-----|----|----|----|------------|-------------|-------|-------------------|-------------|------------------------------|------------|
|     | 款   | 項  | 目  | 節  | 代 號 及 名 稱  | 應付數         | 應付數   | 應付數               | 應付數         | 應付數                          | 應付數        |
|     |     |    |    |    |            | 保留數         | 保留數   | 保留數               | 保留數         | 保留數                          | 保留數        |
|     |     |    |    | 03 | 設備及投資*     | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 224,732,011 | -     | 717,525           | 156,958,426 | -                            | 67,773,585 |
|     |     | 03 |    |    | 水利管理*      | 4,275,758   | -     | -                 | 1,925,817   | -                            | 2,349,941  |
|     |     |    |    |    |            | 56,682,532  | -     | -                 | 50,659,477  | -                            | 6,023,055  |
|     |     |    | 01 |    | 水利業務*      | 4,275,758   | -     | -                 | 1,925,817   | -                            | 2,349,941  |
|     |     |    |    |    |            | 55,682,532  | -     | -                 | 50,650,237  | -                            | 5,032,295  |
|     |     |    |    | 03 | 設備及投資*     | 4,275,758   | -     | -                 | 1,925,817   | -                            | 2,349,941  |
|     |     |    |    |    |            | 55,682,532  | -     | -                 | 50,650,237  | -                            | 5,032,295  |
|     |     |    | 02 |    | 雨水下水道工程*   | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 1,000,000   | -     | -                 | 9,240       | -                            | 990,760    |
|     |     |    |    | 03 | 設備及投資*     | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 1,000,000   | -     | -                 | 9,240       | -                            | 990,760    |
| 108 | 02  |    |    |    | 工業建築行政     | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 41,863,750  | -     | 2,320,000         | 18,048,788  | -                            | 23,814,962 |
|     |     | 01 |    |    | 工業及建築管理    | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 30,499,132  | -     | 2,320,000         | 8,741,150   | -                            | 21,757,982 |
|     |     | 01 |    |    | 工業及建築管理*   | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 11,364,618  | -     | -                 | 9,307,638   | -                            | 2,056,980  |
|     |     |    | 01 |    | 建築業務       | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 5,736,732   | -     | -                 | 3,481,150   | -                            | 2,255,582  |
|     |     |    | 01 |    | 建築業務*      | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 11,364,618  | -     | -                 | 9,307,638   | -                            | 2,056,980  |
|     |     |    |    | 02 | 業務費        | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 5,736,732   | -     | -                 | 3,481,150   | -                            | 2,255,582  |
|     |     |    |    | 04 | 獎補助費*      | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 11,364,618  | -     | -                 | 9,307,638   | -                            | 2,056,980  |
|     |     |    | 02 |    | 修訂都市計畫     | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 11,862,400  | -     | -                 | 1,200,000   | -                            | 10,662,400 |
|     |     |    |    | 02 | 業務費        | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 11,862,400  | -     | -                 | 1,200,000   | -                            | 10,662,400 |
|     |     |    | 03 |    | 公用事業業務     | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 12,900,000  | -     | 2,320,000         | 4,060,000   | -                            | 8,840,000  |
|     |     |    |    | 02 | 業務費        | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 5,900,000   | -     | 2,320,000         | 4,060,000   | -                            | 1,840,000  |
|     |     |    |    | 04 | 獎補助費       | -           | -     | -                 | -           | -                            | -          |
|     |     |    |    |    |            | 7,000,000   | -     | -                 | -           | -                            | 7,000,000  |
| 108 | 02  |    |    |    | 交通行政       | 3,630,279   | -     | -                 | 1,056,942   | -                            | 2,573,337  |
|     |     |    |    |    |            |             |       |                   |             |                              | 1,143,344  |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第76頁  
單位：新臺幣元

| 年度別 | 科 目 |    |    |    | 以前年度轉入數(1)  | 減免(註銷)數(2)  | 本月實現數      | 截至本月止<br>累計實現數(3) | 調 整 數(4)   | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)     |           |
|-----|-----|----|----|----|-------------|-------------|------------|-------------------|------------|------------------------------|-------------|-----------|
|     | 款   | 項  | 目  | 節  |             |             |            |                   |            |                              |             | 代 號 及 名 稱 |
|     |     |    |    |    |             |             |            |                   |            |                              |             |           |
|     |     |    |    |    | 保留數         | 保留數         | 保留數        | 保留數               | 保留數        | 保留數                          | 保留數         |           |
|     |     |    |    |    | 347,614,336 | -           | 33,093,363 | 69,276,123        | -          | 278,338,213                  | 59,974,218  |           |
|     |     | 01 |    |    | 交通管理*       | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 1,975,848   | -          | -                 | 1,975,848  | -                            | -           |           |
|     |     |    | 01 |    | 交通業務*       | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 1,975,848   | -          | -                 | 1,975,848  | -                            | -           |           |
|     |     |    |    | 03 | 設備及投資*      | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 1,975,848   | -          | -                 | 1,975,848  | -                            | -           |           |
|     |     | 02 |    |    | 道路修建管理      | 558,000     | -          | -                 | 558,000    | -                            | -           |           |
|     |     |    |    |    |             | 96,000      | -          | -                 | 96,000     | -                            | -           |           |
|     |     | 02 |    |    | 道路修建管理*     | 3,072,279   | -          | -                 | 498,942    | -                            | 2,573,337   |           |
|     |     |    |    |    |             | 345,542,488 | -          | 33,093,363        | 67,204,275 | -                            | 278,338,213 |           |
|     |     |    | 01 |    | 道路養護業務      | 558,000     | -          | -                 | 558,000    | -                            | -           |           |
|     |     |    |    |    |             | 96,000      | -          | -                 | 96,000     | -                            | -           |           |
|     |     |    |    | 02 | 業務費         | 558,000     | -          | -                 | 558,000    | -                            | -           |           |
|     |     |    |    |    |             | 96,000      | -          | -                 | 96,000     | -                            | -           |           |
|     |     |    | 02 |    | 道路整建工程*     | 3,072,279   | -          | -                 | 498,942    | -                            | 2,573,337   |           |
|     |     |    |    |    |             | 345,542,488 | -          | 33,093,363        | 67,204,275 | -                            | 278,338,213 |           |
|     |     |    |    | 03 | 設備及投資*      | 3,072,279   | -          | -                 | 498,942    | -                            | 2,573,337   |           |
|     |     |    |    |    |             | 345,542,488 | -          | 33,093,363        | 67,204,275 | -                            | 278,338,213 |           |
| 108 | 02  |    |    |    | 經濟商業觀光行政    | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 47,799,525  | -          | 4,515,541         | 16,906,333 | -                            | 30,893,192  |           |
|     |     | 01 |    |    | 觀光管理        | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 7,432,041   | -          | -                 | 6,583,761  | -                            | 848,280     |           |
|     |     | 01 |    |    | 觀光管理*       | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 29,186,402  | -          | -                 | 2,917,350  | -                            | 26,269,052  |           |
|     |     |    | 01 |    | 觀光事業業務      | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 475,000     | -          | -                 | 475,000    | -                            | -           |           |
|     |     |    |    | 02 | 業務費         | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 475,000     | -          | -                 | 475,000    | -                            | -           |           |
|     |     |    | 02 |    | 觀光企劃業務      | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 6,957,041   | -          | -                 | 6,108,761  | -                            | 848,280     |           |
|     |     |    | 02 |    | 觀光企劃業務*     | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 29,186,402  | -          | -                 | 2,917,350  | -                            | 26,269,052  |           |
|     |     |    |    | 02 | 業務費         | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 6,957,041   | -          | -                 | 6,108,761  | -                            | 848,280     |           |
|     |     |    |    | 03 | 設備及投資*      | -           | -          | -                 | -          | -                            | -           |           |
|     |     |    |    |    |             | 29,186,402  | -          | -                 | 2,917,350  | -                            | 26,269,052  |           |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第77頁  
單位：新臺幣元

| 年度別 | 科 目 |    |    |    | 以前年度轉入數(1)     | 減免(註銷)數(2)  | 本月實現數 | 截至本月止<br>累計實現數(3) | 調 整 數(4)   | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)     |
|-----|-----|----|----|----|----------------|-------------|-------|-------------------|------------|------------------------------|-------------|
|     | 款   | 項  | 目  | 節  | 代 號 及 名 稱      | 應付數         | 應付數   | 應付數               | 應付數        | 應付數                          | 應付數         |
|     |     |    |    |    |                | 保留數         | 保留數   | 保留數               | 保留數        | 保留數                          | 保留數         |
|     |     | 02 |    |    | 經濟及商業管理        | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 11,181,082  | -     | 4,515,541         | 7,405,222  | -                            | 3,775,860   |
|     |     |    | 02 |    | 工商消保業務         | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 11,181,082  | -     | 4,515,541         | 7,405,222  | -                            | 3,775,860   |
|     |     |    |    | 02 | 業務費            | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 7,660,000   | -     | 3,150,000         | 4,125,000  | -                            | 3,535,000   |
|     |     |    |    | 04 | 獎補助費           | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 3,521,082   | -     | 1,365,541         | 3,280,222  | -                            | 240,860     |
| 108 | 80  |    |    |    | 營業基金           | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 33,408,642  | -     | -                 | 33,408,642 | -                            | -           |
|     |     | 02 |    |    | 自來水廠           | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 33,408,642  | -     | -                 | 33,408,642 | -                            | -           |
|     |     |    | 01 |    | 自來水廠           | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 33,408,642  | -     | -                 | 33,408,642 | -                            | -           |
|     |     |    |    | 04 | 獎補助費           | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 33,408,642  | -     | -                 | 33,408,642 | -                            | -           |
| 108 | 90  |    |    |    | 一般建築及設備        | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 155,938,041 | -     | -                 | 3,958,041  | -                            | 151,980,000 |
|     |     | 02 |    |    | 營建工程*          | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 155,938,041 | -     | -                 | 3,958,041  | -                            | 151,980,000 |
|     |     |    | 01 |    | 營建工程*          | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 155,938,041 | -     | -                 | 3,958,041  | -                            | 151,980,000 |
|     |     |    |    | 03 | 設備及投資*         | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 155,938,041 | -     | -                 | 3,958,041  | -                            | 151,980,000 |
| 108 | 91  |    |    |    | 城鎮風貌美化         | 2,349,247   | -     | 555,159           | 1,205,052  | -                            | 1,144,195   |
|     |     |    |    |    |                | 121,340,946 | -     | 20,847,776        | 53,482,990 | -                            | 67,857,956  |
|     |     | 01 |    |    | 城鎮風貌美化         | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 4,854,320   | -     | -                 | -          | -                            | 4,854,320   |
|     |     | 01 |    |    | 城鎮風貌美化*        | 2,349,247   | -     | 555,159           | 1,205,052  | -                            | 1,144,195   |
|     |     |    |    |    |                | 116,486,626 | -     | 20,847,776        | 53,482,990 | -                            | 63,003,636  |
|     |     |    | 01 |    | 城鎮風貌美化中央含計畫配合  | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 4,854,320   | -     | -                 | -          | -                            | 4,854,320   |
|     |     |    | 01 |    | 城鎮風貌美化中央含計畫配合* | 2,349,247   | -     | 555,159           | 1,205,052  | -                            | 1,144,195   |
|     |     |    |    |    |                | 116,486,626 | -     | 20,847,776        | 53,482,990 | -                            | 63,003,636  |
|     |     |    |    | 02 | 業務費            | -           | -     | -                 | -          | -                            | -           |
|     |     |    |    |    |                | 4,854,320   | -     | -                 | -          | -                            | 4,854,320   |
|     |     |    |    | 03 | 設備及投資*         | 2,349,247   | -     | 555,159           | 1,205,052  | -                            | 1,144,195   |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第78頁  
單位：新臺幣元

| 年度別 | 科目節 |    |    |    | 代 號 及 名 稱  | 以前年度轉入數(1)  | 減免(註銷)數(2) | 本月實現數      | 截至本月止<br>累計實現數(3) | 調 整 數(4) | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)    |
|-----|-----|----|----|----|------------|-------------|------------|------------|-------------------|----------|------------------------------|------------|
|     | 款   | 項  | 目  | 節  |            | 應付數         | 應付數        | 應付數        | 應付數               | 應付數      | 應付數                          | 應付數        |
|     |     |    |    |    |            | 保留數         | 保留數        | 保留數        | 保留數               | 保留數      | 保留數                          | 保留數        |
|     |     |    |    |    |            | 116,486,626 | -          | 20,847,776 | 53,482,990        | -        | 63,003,636                   | -          |
| 108 | 92  |    |    |    | 其他公共工程     | -           | -          | -          | -                 | -        | -                            | -          |
|     |     |    |    |    |            | 29,462,607  | -          | 1,308,025  | 18,843,547        | -        | 10,619,060                   | 9,626,039  |
|     |     | 01 |    |    | 其他公共工程*    | -           | -          | -          | -                 | -        | -                            | -          |
|     |     |    |    |    |            | 29,462,607  | -          | 1,308,025  | 18,843,547        | -        | 10,619,060                   | 9,626,039  |
|     |     |    | 01 |    | 其他公共工程*    | -           | -          | -          | -                 | -        | -                            | -          |
|     |     |    |    |    |            | 29,462,607  | -          | 1,308,025  | 18,843,547        | -        | 10,619,060                   | 9,626,039  |
|     |     |    |    | 03 | 設備及投資*     | -           | -          | -          | -                 | -        | -                            | -          |
|     |     |    |    |    |            | 29,462,607  | -          | 1,308,025  | 18,843,547        | -        | 10,619,060                   | 9,626,039  |
| 108 | 02  |    |    |    | 社會行政       | 2,888,245   | -          | -          | 2,879,750         | -        | 8,495                        | -          |
|     |     |    |    |    |            | 58,419,993  | -          | -          | 27,451,247        | -        | 30,968,746                   | 14,128,222 |
|     |     | 01 |    |    | 社團志工管理*    | 585,689     | -          | -          | 585,689           | -        | -                            | -          |
|     |     |    |    |    |            | 31,245,487  | -          | -          | 16,824,161        | -        | 14,421,326                   | 14,128,222 |
|     |     |    | 01 |    | 志願服務與社團輔導* | 585,689     | -          | -          | 585,689           | -        | -                            | -          |
|     |     |    |    |    |            | 31,245,487  | -          | -          | 16,824,161        | -        | 14,421,326                   | 14,128,222 |
|     |     |    |    | 03 | 設備及投資*     | -           | -          | -          | -                 | -        | -                            | -          |
|     |     |    |    |    |            | 293,104     | -          | -          | -                 | -        | 293,104                      | -          |
|     |     |    |    | 04 | 獎補助費*      | 585,689     | -          | -          | 585,689           | -        | -                            | -          |
|     |     |    |    |    |            | 30,952,383  | -          | -          | 16,824,161        | -        | 14,128,222                   | 14,128,222 |
|     |     | 02 |    |    | 社福管理       | -           | -          | -          | -                 | -        | -                            | -          |
|     |     |    |    |    |            | 720,000     | -          | -          | 720,000           | -        | -                            | -          |
|     |     |    | 02 |    | 老人福利業務     | -           | -          | -          | -                 | -        | -                            | -          |
|     |     |    |    |    |            | 720,000     | -          | -          | 720,000           | -        | -                            | -          |
|     |     |    |    | 02 | 業務費        | -           | -          | -          | -                 | -        | -                            | -          |
|     |     |    |    |    |            | 720,000     | -          | -          | 720,000           | -        | -                            | -          |
|     |     | 03 |    |    | 婦幼管理       | 8,495       | -          | -          | -                 | -        | 8,495                        | -          |
|     |     |    |    |    |            | -           | -          | -          | -                 | -        | -                            | -          |
|     |     | 03 |    |    | 婦幼管理*      | 2,294,061   | -          | -          | 2,294,061         | -        | -                            | -          |
|     |     |    |    |    |            | 26,454,506  | -          | -          | 9,907,086         | -        | 16,547,420                   | -          |
|     |     |    | 03 |    | 兒少業務       | 8,495       | -          | -          | -                 | -        | 8,495                        | -          |
|     |     |    |    |    |            | -           | -          | -          | -                 | -        | -                            | -          |
|     |     |    | 03 |    | 兒少業務*      | 2,294,061   | -          | -          | 2,294,061         | -        | -                            | -          |
|     |     |    |    |    |            | 26,454,506  | -          | -          | 9,907,086         | -        | 16,547,420                   | -          |
|     |     |    |    | 02 | 業務費        | 8,495       | -          | -          | -                 | -        | 8,495                        | -          |
|     |     |    |    |    |            | -           | -          | -          | -                 | -        | -                            | -          |
|     |     |    |    | 03 | 設備及投資*     | 2,294,061   | -          | -          | 2,294,061         | -        | -                            | -          |
|     |     |    |    |    |            | 26,454,506  | -          | -          | 9,907,086         | -        | 16,547,420                   | -          |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第79頁  
單位：新臺幣元

| 年度別 | 科 目 |    |    |    | 以前年度轉入數(1) | 減免(註銷)數(2)  | 本月實現數 | 截至本月止<br>累計實現數(3) | 調 整 數(4)   | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)    |
|-----|-----|----|----|----|------------|-------------|-------|-------------------|------------|------------------------------|------------|
|     | 款   | 項  | 目  | 節  | 代 號 及 名 稱  | 應付數         | 應付數   | 應付數               | 應付數        | 應付數                          | 應付數        |
|     |     |    |    |    |            | 保留數         | 保留數   | 保留數               | 保留數        | 保留數                          | 保留數        |
| 108 | 01  |    |    |    | 社區美化行政     | -           | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 15,000,000  | -     | -                 | -          | 15,000,000                   | -          |
|     |     | 01 |    |    | 城鄉及社區管理*   | -           | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 15,000,000  | -     | -                 | -          | 15,000,000                   | -          |
|     |     |    | 01 |    | 城鄉發展業務*    | -           | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 15,000,000  | -     | -                 | -          | 15,000,000                   | -          |
|     |     |    |    | 04 | 獎補助費*      | -           | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 15,000,000  | -     | -                 | -          | 15,000,000                   | -          |
| 108 | 02  |    |    |    | 社區環保行政     | 1,149,584   | -     | 114,681           | 455,902    | -                            | 693,682    |
|     |     |    |    |    |            | 114,542,387 | -     | 7,798,306         | 45,874,321 | -                            | 68,668,066 |
|     |     | 01 |    |    | 下水道管理*     | 44,126      | -     | -                 | -          | -                            | 44,126     |
|     |     |    |    |    |            | 28,019,702  | -     | -                 | 8,090,612  | -                            | 19,929,090 |
|     |     |    | 01 |    | 下水道業務*     | 44,126      | -     | -                 | -          | -                            | 44,126     |
|     |     |    |    |    |            | 28,019,702  | -     | -                 | 8,090,612  | -                            | 19,929,090 |
|     |     |    |    | 03 | 設備及投資*     | 44,126      | -     | -                 | -          | -                            | 44,126     |
|     |     |    |    |    |            | 28,019,702  | -     | -                 | 8,090,612  | -                            | 19,929,090 |
|     |     | 02 |    |    | 鄉村整建工程*    | 1,105,458   | -     | 114,681           | 455,902    | -                            | 649,556    |
|     |     |    |    |    |            | 86,201,443  | -     | 7,798,306         | 37,783,709 | -                            | 48,417,734 |
|     |     |    | 01 |    | 鄉村整建工程*    | 1,105,458   | -     | 114,681           | 455,902    | -                            | 649,556    |
|     |     |    |    |    |            | 86,201,443  | -     | 7,798,306         | 37,783,709 | -                            | 48,417,734 |
|     |     |    |    | 03 | 設備及投資*     | 764,237     | -     | 114,681           | 114,681    | -                            | 649,556    |
|     |     |    |    |    |            | 64,692,098  | -     | 7,798,306         | 30,977,811 | -                            | 33,714,287 |
|     |     |    | 04 |    | 獎補助費*      | 341,221     | -     | -                 | 341,221    | -                            | -          |
|     |     |    |    |    |            | 21,509,345  | -     | -                 | 6,805,898  | -                            | 14,703,447 |
|     |     | 03 |    |    | 公園整建工程*    | -           | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 321,242     | -     | -                 | -          | -                            | 321,242    |
|     |     |    | 01 |    | 公園整建工程*    | -           | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 321,242     | -     | -                 | -          | -                            | 321,242    |
|     |     |    |    | 03 | 設備及投資*     | -           | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 321,242     | -     | -                 | -          | -                            | 321,242    |
| 108 | 92  |    |    |    | 營建環保行政     | -           | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 16,350,000  | -     | -                 | 10,850,000 | -                            | 5,500,000  |
|     |     | 01 |    |    | 營建環保管理*    | -           | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 16,350,000  | -     | -                 | 10,850,000 | -                            | 5,500,000  |
|     |     |    | 01 |    | 營建環保業務*    | -           | -     | -                 | -          | -                            | -          |
|     |     |    |    |    |            | 16,350,000  | -     | -                 | 10,850,000 | -                            | 5,500,000  |
|     |     |    | 03 |    | 設備及投資*     | -           | -     | -                 | -          | -                            | -          |

金門縣政府  
以前年度歲出轉入數累計表  
中華民國109年10月1日至109年10月31日

頁數：第80頁  
單位：新臺幣元

| 年度別 | 科目節 |   |   |   |           | 以前年度轉入數(1)    | 減免(註銷)數(2) | 本月實現數      | 截至本月止<br>累計實現數(3) | 調整數(4) | 尚未執行數<br>(5)=(1)-(2)-(3)+(4) | 備註(預付款)     |
|-----|-----|---|---|---|-----------|---------------|------------|------------|-------------------|--------|------------------------------|-------------|
|     | 款   | 項 | 目 | 節 | 代 號 及 名 稱 | 應付數           | 應付數        | 應付數        | 應付數               | 應付數    | 應付數                          | 應付數         |
|     |     |   |   |   |           | 保留數           | 保留數        | 保留數        | 保留數               | 保留數    | 保留數                          | 保留數         |
|     |     |   |   |   |           | 16,350,000    | -          | -          | 10,850,000        | -      | 5,500,000                    | 5,500,000   |
|     |     |   |   |   | 小計        | 15,508,528    | -          | 669,840    | 8,128,239         | -      | 7,380,289                    | 2,264,820   |
|     |     |   |   |   |           | 1,522,465,545 | -          | 71,700,536 | 686,963,636       | -      | 835,501,909                  | 167,448,284 |
|     |     |   |   |   | 經常門合計     | 2,902,895     | -          | -          | 2,894,400         | -      | 8,495                        | -           |
|     |     |   |   |   |           | 252,390,624   | -          | 9,187,376  | 191,908,052       | -      | 60,482,572                   | 7,500,320   |
|     |     |   |   |   | 資本門合計*    | 39,306,976    | -          | 1,884,647  | 24,021,505        | -      | 15,285,471                   | 3,087,563   |
|     |     |   |   |   |           | 1,827,119,198 | -          | 72,758,358 | 647,582,600       | -      | 1,179,536,598                | 396,689,501 |
|     |     |   |   |   | 總計        | 42,209,871    | -          | 1,884,647  | 26,915,905        | -      | 15,293,966                   | 3,087,563   |
|     |     |   |   |   |           | 2,079,509,822 | -          | 81,945,734 | 839,490,652       | -      | 1,240,019,170                | 404,189,821 |