

月份	港勤有限公司			群力服務企業有限公司			中油公司			協成兄弟股份有限公司		
	卸載	裝載	小計	卸載	裝載	小計	卸載	裝載	小計	卸載	裝載	小計
1	13,600.74	5,050.93	18,651.67	39,465.19	3,692.32	43,157.51	4,077.92	0	4,077.92	6,399.20	2,634.78	9,033.98
2	17,263.63	5,134.27	22,397.90	31,586.84	3,939.16	35,526.00	3,998.80	0	3,998.80	2,880.64	4,158.81	7,039.45
3	17,852.34	4,564.85	22,417.19	49,346.49	7,338.35	56,684.84	3,398.15	0	3,398.15	7,569.26	8,489.84	16,059.10
4	16,081.36	3,929.22	20,010.58	41,627.00	8,677.02	50,304.02	3,389.17	0	3,389.17	6,060.08	8,949.93	15,010.01
5	16,605.03	4,696.41	21,301.44	48,632.79	9,269.25	57,902.04	4,090.10	0	4,090.10	5,814.50	9,347.65	15,162.15
6	16,835.42	4,282.14	21,117.56	28,250.91	8,758.58	37,009.49	3,375.72	0	3,375.72	18,502.42	10,511.77	29,014.19
7	20,451.21	5,051.55	25,502.76	39,963.40	11,821.45	51,784.85	4,103.14	0	4,103.14	5,355.56	9,411.70	14,767.26
8	19,658.70	3,569.54	23,228.24	36,093.27	9,250.08	45,343.35	4,101.57	0	4,101.57	7,967.19	6,934.90	14,902.09
9	20,006.70	4,795.29	24,801.99	35,253.18	11,259.40	46,512.58	4,931.83	0	4,931.83	1,667.70	5,474.04	7,141.74
10	26,981.13	4,540.39	31,521.52	36,262.83	17,424.33	53,687.16	3,389.78	0	3,389.78	1,518.46	5,079.33	6,597.79
11	29,710.34	4,887.11	34,597.45	35,885.71	17,571.89	53,457.60	4,116.29	0	4,116.29	6,044.37	6,284.92	12,329.29
12	29,390.12	6,704.18	36,094.30	47,619.20	20,943.58	68,562.78	3,414.95	0	3,414.95	2,788.55	6,075.98	8,864.53
合計	244,436.72	57,205.88	301,642.60	469,986.81	129,945.41	599,932.22	46,387.42	-	46,387.42	72,567.93	83,353.65	155,921.58

月份	金夏裝卸承攬股份有限公司			祥發航運股份有限公司			勤和有限公司			桐甫企業股份有限公司		
	卸載	裝載	小計	卸載	裝載	小計	卸載	裝載	小計	卸載	裝載	小計
1	3,300.00	-	3,300.00	2,722.14	-	2,722.14	7,267.50	-	7,267.50	-	-	-
2	3,300.00	-	3,300.00	3,514.52	-	3,514.52	7,015.30	-	7,015.30	-	-	-
3	200.00	-	200.00	2,963.68	161.00	3,124.68	741.50	-	741.50	-	-	-
4	100.00	-	100.00	2,801.42	2.80	2,804.22	3,764.00	-	3,764.00	-	-	-
5	1,810.00	-	1,810.00	1,629.56	33.00	1,662.56	2,444.20	-	2,444.20	4,300.00	-	4,300.00
6	1,796.00	-	1,796.00	2,600.00	10.00	2,610.00	797.10	-	797.10	-	-	-
7	4,150.00	-	4,150.00	1,375.89	30.00	1,405.89	3,214.80	-	3,214.80	4,300.00	-	4,300.00
8	2,800.00	-	2,800.00	3,840.00	-	3,840.00	2,911.40	-	2,911.40	-	-	-
9	5,650.00	-	5,650.00	3,004.44	12.40	3,016.84	2,090.20	-	2,090.20	4,500.00	-	4,500.00
10	19,022.00	-	19,022.00	3,564.79	-	3,564.79	2,757.60	-	2,757.60	4,000.00	-	4,000.00
11	2,800.00	-	2,800.00	2,214.04	0.40	2,214.44	1,069.50	-	1,069.50	4,300.00	-	4,300.00
12	3,850.00	-	3,850.00	2,205.19	53.63	2,258.82	1,011.80	-	1,011.80	-	-	-
合計	48,778.00	-	48,778.00	32,435.67	303.23	32,738.90	35,084.90	-	35,084.90	21,400.00	-	21,400.00