

**The General Budget of Kinmen County Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**

FY2026

Unit:Thousand NT\$

| Item                                              | Budget for<br>Current Fiscal<br>Year | Budget for Last<br>Fiscal Year | Change Between<br>Current and Last<br>Fiscal Year |
|---------------------------------------------------|--------------------------------------|--------------------------------|---------------------------------------------------|
| 1. Total Revenues                                 | 16, 414, 906                         | 15, 944, 455                   | 470, 451                                          |
| (1)Annual Revenues                                | 13, 151, 245                         | 14, 458, 275                   | -1, 307, 030                                      |
| (2)Bond Issuance and Borrowing                    | -                                    | -                              | -                                                 |
| (3)Appropriation from Previous<br>Year' s Surplus | 3, 263, 661                          | 1, 486, 180                    | 1, 777, 481                                       |
| 2. Total Expenditures                             | 16, 414, 906                         | 15, 944, 455                   | 470, 451                                          |
| (1)Annual Expenditures                            | 16, 414, 906                         | 15, 944, 455                   | 470, 451                                          |
| (2)Debt Repayment                                 | -                                    | -                              | -                                                 |
| 3. Balance                                        | -                                    | -                              | -                                                 |