

The General Budget of Kinmen County Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2025

Unit:Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	15, 944, 455	15, 247, 680	696, 775
(1)Annual Revenues	14, 458, 275	13, 298, 973	1, 159, 302
(2)Bond Issuance and Borrowing	—	—	—
(3)Appropriation from Previous Year's Surplus	1, 486, 150	1, 948, 707	-462, 527
2. Total Expenditures	15, 944, 455	15, 247, 680	696, 775
(1)Annual Expenditures	15, 944, 455	15, 247, 680	696, 775
(2)Debt Repayment	—	—	—
3. Balance	—	—	—