

The General Budget of Kinmen County Government
Brief Presentation on Analysis of Revenues and Expenditures

FY2025

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Change Between Current and Last Fiscal Year
1. Total Revenues	16,187,629	1,524,768	939,949
(1) Annual Revenues	14,518,675	13,298,973	1,219,702
(2) Bond Issuance and Borrowing	-	-	-
(3) Appropriation from Previous Year's Surplus	1,668,954	1,948,707	-279,753
2. Total Expenditures	16,187,629	15,247,680	939,949
(1) Annual Expenditures	16,187,629	15,247,680	939,949
(2) Debt Repayment	-	-	-
3. Balance	-	-	-