

The General Budget of Kinmen County Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2026

Current and Capital Account

Unit:Thousand NT\$;%

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	Percent Total	Amount	Percent Total	Amount	Percent Total
1.Total Annual Revenues	13,151,245	100.00	14,458,275	100.00	-1,307,030	-9.04
(1)Revenues from Tax	6,139,306	46.68	4,055,040	28.05	2,084,266	51.40
(2)Revenues from Profit of Construction	-	-	-	-	-	-
(3)Revenues from Fines and Indemnities	31,546	0.24	29,396	0.20	2,150	7.31
(4)Fees	423,001	3.22	448,241	3.10	-25,240	-5.63
(5)Revenues from Trust Administration	-	-	-	-	-	-
(6)Revenues of Public Properties	570,679	4.34	312,426	2.06	258,253	82.66
(7)Surplus of Public Enterprises	100,000	0.76	300,000	2.07	-200,000	-66.67
(8)Subsidies	4,337,086	32.98	7,208,255	49.86	-2,871,169	-39.83
(9)Revenues from Donations	1,495,000	11.37	2,030,000	14.04	-535,000	-26.35
(10)Revenus from Autonomous Tax	-	-	-	-	-	-
(11)Revenus from others	54,627	0.42	74,917	0.52	-20,290	-27.08
2.Total Annual Expenditures	16,414,906	100.00	15,944,455	100.00	470,451	2.95
(1)Genneral Administration	3,071,245	18.71	2,747,133	17.23	324,112	11.80
(2)Education, Science and Culture	4,423,651	26.95	3,833,160	24.04	590,491	15.40
(3)Expenditures for Economic Development	4,710,556	28.70	5,472,618	34.32	-762,062	-13.92
(4)Social Welfare	2,087,981	12.72	1,915,124	12.01	172,857	9.03
(5)Community Development and Environmental Protection	1,166,415	7.11	913,977	5.73	252,438	27.62
(6)Retirement and Condolence	695,400	4.24	661,896	4.15	33,504	5.06
(7)Obligations	-	-	-	-	-	-
(8)Subsidy and Other Expenditure	259,658	1.58	400,547	2.51	-140,889	-35.17
3. Balance	-3,263,661	-	-1,486,180	-	-1,777,481	-