

The General Budget of Kinmen County Government
Brief Presentation on Analysis of Annual Revenues and Expenditures
FY2025

Current and Capital Account

Unit: Thousand NT\$; %

Item	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Amount	Percent Total	Amount	Percent Total	Amount	Percent Total
1. Total Annual Revenues	14,458,675	100.00	13,298,973	100.00	1,159,302	8.72
(1) Revenues from Tax	4,055,040	28.05	3,683,013	27.69	372,027	10.10
(2) Revenues from Profit of Construction	-	-	-	-	-	-
(3) Revenues from Fines and Indemnities	29,396	0.20	31,396	0.24	-2,000	-6.37
(4) Fees	448,241	3.10	450,199	3.39	-1,958	-0.43
(5) Revenues from Trust Administration	-	-	-	-	-	-
(6) Revenues of Public Properties	312,426	2.16	133,388	1.00	179,038	134.22
(7) Surplus of Public Enterprises	300,000	2.07	300,000	2.26	-	-
(8) Subsidies	7,208,255	49.86	6,424,285	48.31	783,970	12.20
(9) Revenues from Donations	2,030,000	14.04	2,200,000	16.54	-170,000	-7.73
(10) Revenues from Autonomous Tax	-	-	-	-	-	-
(11) Revenues from others	74,917	0.52	76,692	0.58	-1,775	-2.31
2. Total Annual Expenditures	15,944,455	100.00	15,247,680	100.00	696,775	4.57
(1) General Administration	2,747,133	17.23	2,370,835	15.55	376,298	15.87
(2) Education, Science and Culture	3,833,160	24.04	3,766,244	24.70	66,916	1.78
(3) Expenditures for Economic Development	5,472,618	34.32	5,274,888	34.59	197,730	3.75
(4) Social Welfare	1,915,124	12.01	1,924,839	12.62	-9,715	-0.50
(5) Community Development and Environmental Protection	913,977	5.73	860,133	5.64	53,844	6.26
(6) Retirement and Condolence	661,896	4.15	654,391	4.29	7,505	1.15
(7) Obligations	-	-	-	-	-	-
(8) Subsidy and Other Expenditure	400,547	2.51	396,350	2.60	4,197	1.06
3. Balance	-1,486,180	-	-1,948,707	-	462,527	-