

The General Budget of Kinmen County Government
Summary Table for Annual Expenditures by Agencies
FY2026

Unit: Thousand NT\$

category	Account	Current Account	Capital Account	Amount	Percent Total
	Total	11,350,587	5,064,319	16,414,906	100.00
1	City Council	230,841	8,250	239,091	1.46
2	City Government	6,715,624	2,835,071	9,550,695	58.18
3	Department of Civil Affairs	141,107	208,382	349,489	2.13
4	Department of Land Administration	129,725	101,908	231,633	1.41
5	Department of Tax	53,302	5,073	58,375	0.36
6	Department of Education	82,683	133,750	216,433	1.32
7	Department of Cultural Affairs	239,554	306,554	546,108	3.33
8	Department of Economic Affairs	608,050	52,556	660,606	4.02
9	Department of Tourism	196,558	1,010,894	1,207,452	7.36
10	Department of Public Works	152,026	59,188	211,214	1.29
11	Department of Social Affairs	85,897	439	86,336	0.53
12	Department of General Affairs	23,592	212	23,804	0.15
13	Department of Health	885,577	34,256	919,833	5.60
14	Department of Environmental Protection	283,628	16,432	300,060	1.83
15	Police Department	777,177	77,806	854,983	5.21
16	Fire Department	389,440	83,548	472,988	2.88
17	Accounts Organized	305,806	130,000	435,806	2.65
18	Secondary Reserve Fund	50,000	-	50,000	0.30