

The General Budget of Kinmen County Government
Summary Table for Annual Expenditures by Agencies
FY2025

Unit: Thousand NT\$

category	Account	Current Account	Capital Account	Amount	Percent Total
	Total	11, 427, 494	4, 516, 961	15, 944, 455	100. 00
1	City Council	222, 568	8, 360	230, 928	1. 45
2	City Government	6, 974, 541	2, 365, 152	9, 339, 693	58. 58
3	Department of Civil Affairs	120, 042	93, 497	213, 539	1. 34
4	Department of Land Administration	126, 164	88, 345	214, 509	1. 35
5	Department of Tax	51, 532	966	52, 498	0. 33
6	Department of Education	65, 683	475	66, 158	0. 41
7	Department of Cultural Affairs	210, 866	223, 720	434, 586	2. 73
8	Department of Economic Affairs	585, 173	74, 011	659, 184	4. 13
9	Department of Tourism	178, 525	1, 289, 326	1, 467, 851	9. 21
10	Department of Public Works	128, 584	28, 155	156, 739	0. 98
11	Department of Social Affairs	78, 968	4, 713	83, 681	0. 52
12	Department of General Affairs	24, 069	573	24, 642	0. 15
13	Department of Health	841, 304	4, 208	845, 512	5. 30
14	Department of Environmental Protection	270, 135	29, 516	299, 651	1. 88
15	Police Department	757, 074	53, 551	810, 625	5. 08
16	Fire Department	357, 543	123, 948	481, 491	3. 02
17	Accounts Organized	273, 723	128, 445	402, 168	2. 52
18	Reserve for Adjustments of Employees' Earnings	121, 000	-	121, 000	0. 76
19	Secondary Reserve Fund	40, 000	-	40, 000	0. 25