The General Budget of Kinmen County Government
Summary Table for Annual Expenditures by Functions

FY2026

Current and Capital Account　　　　　　　　　　　　Unit:Thousand NT$

Cate-gory		Account	Current Account	Capital Account	Amount	Percent Total
		Total	**11,350,587**	**5,064,319**	**16,414,906**	100.00
01		**General Administration**	**2,510,880**	**560,365**	**3,071,245**	18.71
	01	Administration	693,894	42,403	736,297	4.49
	02	Legislation	230,841	8,250	239,091	1.46
	03	Civil Affairs	740,011	426,833	1,166,844	7.11
	04	Police Service	775,977	77,806	853,783	5.20
	05	Finance	70,157	5,073	75,230	0.46
02		**Education,Science and Culture**	**3,284,247**	**1,139,404**	**4,423,651**	26.95
	01	Education	2,879,744	626,031	3,505,775	21.36
	02	Culture	404,503	513,373	917,876	5.59
03		**Expenditures for Economic Development**	**2,388,076**	**2,322,480**	**4,710,556**	28.70
	01	Agriculture	838,592	350,391	1,188,983	7.24
	02	Industry	285,888	92,668	378,556	2.31
	03	Communication	529,913	1,518,501	2,048,414	12.48
	04	Other Economic Service	733,683	360,920	1,094,603	6.67
04		**Social Welfare**	**1,899,205**	**188,776**	**2,087,981**	12.72
	01	Social Insurance	42,017	-	42,017	0.26
	02	Social Relief	125,312	2219	127,531	0.78
	03	Welfare Service	846,299	152,301	998,600	6.08
	04	Public Health	885,577	34,256	919,833	5.60
05		**Community Development and Environmental Protection**	**443,918**	**722,497**	**1,166,415**	7.11
	01	Environmental Protection	431,973	722,357	1,154,330	7.03
	02	Community Development	11,945	140	12,085	0.07
06		**Retirement and Condolence**	**695,400**	-	**695,400**	4.24
	01	Retirement and Condolence	695,400	-	695,400	4.24
07		**Subsidy and Other Expenditure**	**128,861**	**130,797**	**259,658**	1.58
	01	Subsidy of Balance Bbudget	1,861	797	2,658	0.02
	02	Other Expenditures	77,000	130,000	207,000	1.26
	03	Secondary Reserve Fund	50,000	-	50,000	0.30