

The General Budget of Kinmen County Government
Summary Table for Annual Expenditures by Functions

FY2025

Current and Capital Account

Unit: Thousand NT\$

Cate- gory	Account	Current Account	Capital Account	Amount	Percent Total
	Total	11,453,194	4,734,435	16,187,629	100.00
01	General Administration	2,334,391	437,242	2,771,633	17.12
01	Administration	630,905	63,417	694,322	4.29
02	Legislation	222,568	8,360	230,928	1.43
03	Civil Affairs	656,913	310,948	967,861	5.98
04	Police Service	755,874	53,551	809,425	5.00
05	Finance	68,131	966	69,097	0.43
02	Education, Science and	3,178,846	691,033	3,869,879	23.91
01	Education	2,821,296	396,919	3,218,215	19.88
02	Culture	357,550	294,114	651,664	4.03
03	Expenditures for Economic Development	2,768,737	2,880,281	5,649,018	34.90
01	Agriculture	778,497	382,487	1,160,984	7.17
02	Industry	242,300	60,955	303,255	1.87
03	Communication	579,882	2,166,437	2,746,319	16.97
04	Other Economic Service	1,168,058	270,402	1,438,460	8.89
04	Social Welfare	1,851,460	63,664	1,915,124	11.83
01	Social Insurance	40,564	210	40,774	0.25
02	Social Relief	60,624	60	60,684	0.37
03	Welfare Service	908,968	59,186	968,154	5.98
04	Public Health	841,304	4,208	845,512	5.22
05	Community Development and Environmental Protection	402,281	511,696	913,977	5.65
01	Environmental Protection	385,898	424,716	810,614	5.01
02	Community Development	16,383	86,980	103,363	0.64
06	Retirement and Condolence	661,896	-	661,896	4.09
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07	Subsidy and Other	255,583	150,519	406,102	2.51
01	Subsidy of Balance	40,883	17,519	58,402	0.36
02	Other Expenditures	174,700	133,000	307,700	1.90
03	Secondary Reserve Fund	40,000	-	40,000	0.25