The General Budget of Kinmen County Government
Summary Table for Annual Expenditures by Functions

FY2025

Current and Capital Account　　　　　　　　　　　　　　　　　　　Unit:Thousand NT$

Cate-gory		Account	Current Account	Capital Account	Amount	Percent Total
		Total	**11,427,494**	**4,516,961**	**15,944,455**	100.00
01		**General Administration**	**2,309,891**	**437,242**	**2,747,133**	17.23
	01	Administration	606,905	63,417	670,322	4.20
	02	Legislation	222,568	8,360	230,928	1.45
	03	Civil Affairs	656,913	310,948	967,861	6.07
	04	Police Service	755,874	53,551	809,425	5.08
	05	Finance	67,631	966	68,597	0.43
02		**Education,Science and**	**3,178,846**	**654,314**	**3,833,160**	24.04
	01	Education	2,821,296	366,919	3,188,215	20.00
	02	Culture	357,550	287,395	644,945	4.04
03		**Expenditures for Economic Development**	**2,768,537**	**2,704,081**	**5,472,618**	34.32
	01	Agriculture	778,497	336,287	1,114,784	6.99
	02	Industry	242,300	60,955	303,255	1.90
	03	Communication	579,882	2,086,437	2,666,319	16.72
	04	Other Economic Service	1,167,858	220,402	1,388,260	8.71
04		**Social Welfare**	**1,851,460**	**63,664**	**1,915,124**	12.01
	01	Social Insurance	40,564	210	40,774	0.26
	02	Social Relief	60,624	60	60,684	0.38
	03	Welfare Service	908,968	59,186	968,154	6.07
	04	Public Health	841,304	4,208	845,512	5.30
05		**Community Development and Environmental Protection**	**402,281**	**511,696**	**913,977**	5.73
	01	Environmental Protection	385,898	424,716	810,614	5.08
	02	Community Development	16,383	86,980	103,363	0.65
06		**Retirement and Condolence**	**661,896**	-	**661,896**	4.15
	01	Retirement and Condolence	661,896	-	661,896	4.15
07		**Subsidy and Other**	**254,583**	**145,964**	**400,547**	2.51
	01	Subsidy of Balance	40,883	17,519	58,402	0.37
	02	Other Expenditures	173,700	128,445	302,145	1.89
	03	Secondary Reserve Fund	40,000	-	40,000	0.25